

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Budget Description	Amount US\$	Rs.
<b>Output 2:</b> The NBSAP revised as per the Convention on Biological Diversity(CBD) strategic plan to support mainstreaming biodiversity in national development frameworks.  <b>Activity Result 1 :</b> <b>NBSAP Preparation and implementation</b>	<b>Action 1.1</b> Finalize the National Biodiversity Strategy and Action Plan	x				
	<b>Action 1.2</b> Expert endorsement & Submission for cabinet approval	x	x	71300 Local Consultants	26000	
	<b>Action 1.3</b> Printing the NBSAP (Get approval from the secretary, Call quotation, obtain tender board approval)	x	x	71600 Travel	3000	
	<b>Action 1.4</b> National Level / Sub National Level awareness workshop and prepare and implement recovery plans, resource mobilization, Biodiversity and ecosystem valuation etc. (School children, stakeholders, universities etc.) 4-7 Prgs	x	x	75700 Workshops	8000	
	<b>Action 1.5</b> Training and Capacity building of Officers (Local and International )	x	x	72500 Supplies	1375	
	<b>Action 1.6</b> Preparation and Printing of awareness material (reprint and print the important books related to BD, etc )	x	x	72400 Communication	1250	
	<b>Action 1.7</b> Expert committee meeting and relevant stakeholder meeting /workshops	x	x	74500 Miscellaneous	1500	
	<b>Action 1.8</b> Communication facilities	x	x	74200 Printing	12000	

